

**SPEProp 28 Arts and Music 2023-24  
Annual Plan and Budget**

<b>School Site:</b>	SCSOS - Feather River Academy
<b>CDS Code:</b>	51-10512- 0114207
<b>Allocation Year:</b>	2023-2024
<b>Allocation:</b>	\$7,497

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district. (if over 500 ADA)**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

<b>Object</b>	<b>Description</b>	<b>Budget</b>
1xxx	Certificated Salaries	
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	7,423
7xxx	1% Indirect	\$74
<b>Total:</b>		<b>\$7,497</b>

		<b>Requirements</b>
<b>Salary budget:</b>	0%	80% Minimum
<b>Non-salary budget:</b>	100%	20% or less
<b>Total Budgeted:</b>	100%	100%

**Plans for Spending**

Feather River Academy will be contracting with Yuba-Sutter Arts Council to provide art instruction throughout the year.

<b>Number of full-time equivalent teachers (certificated).</b>	0
<b>Number of full-time equivalent personnel (classified).</b>	0
<b>Number of full-time equivalent teaching aides.</b>	0
<b>Number of students served.</b>	41
<b>Number of school sites providing arts education.</b>	1